Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: Electrical Technology	**Course Prefix(s) within Program:** ELTE	**Transfer/ Career Primary Mission:** Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	1,174	1,030	733	1.1% CTE SCH
Student Head Count (Unduplicated)	158	141	52	
Average Class Size	14	16	14	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	94.7	93.3	98.6	93.2%
% Student Completer Success	87.4	90.0	95.6	88.2%
% Attrition	5.3	6.7	.5	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	20	30	38	.8% of CTE Awards
# of Graduates Transferring (CTE)	7	1	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	45%	80%	79%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	3	3
# of Part Time/Adjunct Faculty	3	1	1
Student Credit Hours by FT Faculty	819	759	712
Student Credit hours by PT Faculty	355	271	21
Student Enrollment by FT Faculty	206	198	200
Student Enrollment by PT Faculty	96	71	7
Cost per credit hour	$164.77	$173.27	$252.15
Cost per student FTE	$4,943	$5,198	$7,565
FY Expenditures	$193,439	$178,465	$184,829
Revenue			
Tuition	$95,903	$85,005	$66,970
KBOR Calculated State Share of Cost on percent received previous year	$94,835	$71,602	$45,900

Faculty based on Fall 15 semester